

Budget Reductions Approved by the Board in 2018/19

ITEM	FTE	2018/19	2019/20	2020/21	2021/22	2022/23
District Management Positions	2	-	111,475	111,475	111,475	111,475
District Classified Position	1	55,871	55,871	55,871	55,871	55,871
Site Administrator Position	1	-	113,133	113,133	113,133	113,133
Ed Services Positions	2	181,243	181,244	181,245	181,246	181,247
Educational Services: Professional		82,902	805,852	805,851	476,189	476,188
Development, Materials & Supplies						
Technology Equipment Replacement		50,000	200,000	200,000	200,000	200,000
Deferred Maintenance		200,000	300,000	400,000	400,000	400,000
Site Discretionary Budget Cuts (10% + 75% of Carryover from 2017/18)		321,676	42,590	85,180	85,180	85,180
Department Budget Cuts (10%)		14,101	45,928	45,928	45,928	45,928
School Bus Replacement		-	180,000	-	180,000	-
Delay of Textbook Adoption		-	-	500,000	(500,000)	-
Total		\$ 905,793	\$ 2,036,093	\$ 2,498,683	\$ 1,349,022	\$ 1,669,022